

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION X (CAGAYAN DE ORO)

Skypark, Limketkai Center, Cagayan de Oro City

SUPPLEMENTAL Annual Procurement Plan for FY 2024-Non-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE													
A.III.a.2 / A.III.c.1	150 Units- 1. Operating System-Windows 10/11 64bit 2. CPU and Chipset- Minimum Intel i5 2.4 GHz up to 4.2 ghz 3. Memory- 16GB RAM DDR4 4. Display- 15.6" FHD 1920x1080 resolution (Non-touch) 5. Graphics- 2GB Dedicated Graphics 6. Audio- Two built-in stereo speakers 7. Storage - 512GB- 1TB NVMe 8. Webcam- 720p (1280x720 resolution) 9. WLAN- wireless LAN Dual band (2.4 Ghz and 5GHz), Bluetooth@5.1 10. LAN- Gigabit Ethernet 10/100/1000, Wake-on-LAN ready (Required) 11. Keyboard- Fine Tip keyboard with independent numeric keypad 12. Touchpad- Multi-gesture secure touchpad, supporting two-finger scroll, pinch, gesture to open Cortana 13. Battery - 48Wh 3 cell Li-ion 14. Warranty- Parts and labor from authorized service centers at least three(3) years from the date of acceptance INCLUSION: 1. With power adapter, USB cabled mouse and laptop bag, which must be the same brand of the laptop; and 2. Buffer unit/s as replacement for damage unit/s found during delivery.	Examination Section	No	Public Bidding	within 2024	within 2024	within 2024	within 2024	GoP	7,010,748.93	7,010,748.93		Based on the confirmation/consent from the Network Infrastructure and Information Security Division (NIISD) to transfer the budget threshold for capital outlay dated March 1, 2024 charge against the 2024 CO GAA Budget under NIISD Budget Threshold.




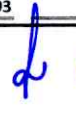
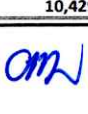
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A.III.a.2 / A.III.c.1	<p>1 Set</p> <ul style="list-style-type: none"> - CCTV/IP Camera - DVR Network ready w/ 8 Cameras (8mp day and night function) <p>1 PCS- UPS (3000VA) Server</p> <p>1 Set- Server Box</p> <ul style="list-style-type: none"> - 42U Data Rack Shelf, Network Rack, data cabinet - Vertical Cable Manager Front Door (Clear) - At Least 4 fans - Patch Panel 48 ports Cat6 <p>7 PCS- Router / Desktop Switch</p> <ul style="list-style-type: none"> - 24 Ports - Compatible 10/100/1000Mbps <p>3 Pcs- Wifi Router</p> <ul style="list-style-type: none"> - Download speeds of up to 150Mbps - Integrated antennas provide stable wireless connections - LAN/WAN port <p>8 Box/Pack -Network RJ 45 Connector</p> <ul style="list-style-type: none"> - 8 gold plated pins, 100 pcs/box <p>30 Box- UTP network Cable</p> <ul style="list-style-type: none"> - Min 300meters per box, CAT6 <p>80 PCS- Outlet Port</p> <ul style="list-style-type: none"> - CAT6, 2 Gang <p>25 Pcs- Conduit</p> <ul style="list-style-type: none"> - Plastic Molding (8ft) <p>INCLUSION :</p> <p>Installation and Commissioning of Network Equipment, Conduit and Structured Cabling System and Installation of CCTV and its Network Cabling</p>	Examination Section	No	Public Bidding	within 2024	within 2024	within 2024	within 2024	GoP	936,250.00	936,250.00	
A.III.a.2	<p>Lease of Venue for the Computer-Based Licensure Examinations and other Regular Various Examinations for PRC Regional Office X (MYCA No. MYCA-BMB-B-24-0000008)</p> <p>1. The property has an available space of at least eight hundred square meters (800 sq.m.).</p> <p>A. Service Requirement</p> <p>1. The area should have rooms for:</p> <ul style="list-style-type: none"> a. Server; b. Isolation Area; c. Lockers for 200 examinees; <p>and</p> <ul style="list-style-type: none"> d. Comfort Room (Male and Female); <p>2. With at least 200 cubicles (with universal and CAT5 outlets per cubicle) and top board (¾" thickness) with chairs.</p> <ul style="list-style-type: none"> a. Table Dimension: 1 x 0.6m; b. Table Height: 0.8m; c. Partition of 1.2m x 1.2m; <p>3. More or less ten (10) units of split-type inverter aircon;</p> <p>4. With generator set; and</p> <p>5. With parking spaces.</p>	Examination Section	No	Public Bidding	within 2024	within 2024	within 2024	within 2024	GoP	2,482,500.00	2,482,500.00	Lease of Venue for the Computer-Based Licensure Examinations and other Regular Various Examinations for PRC Regional Office X (MYCA No. MYCA-BMB-B-24-0000008)
CAPITAL OUTLAY - TOTAL										10,429,498.93	10,429,498.93	
CAPITAL OUTLAY												
GRAND TOTAL										10,429,498.93	10,429,498.93	

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